

सन २०२२-२३ मध्ये कृषी उन्नती योजना-
एकात्मिक फलोत्पादन विकास अभियान (MIDH)
अंतर्गत राष्ट्रीय फलोत्पादन अभियान राज्यात
राबविण्यास प्रशासकीय मान्यता देणेबाबत.

महाराष्ट्र शासन
कृषी, पशुसंवर्धन, दुग्ध विकास व मत्स्य व्यवसाय विभाग
शासन निर्णय क्र.राफअ-२०२२/प्र.क्र.१०३/९-अ
मंत्रालय विस्तार, मुंबई ४०० ०३२
दिनांक :- ३ जून, २०२२

- संदर्भ :-** १) केंद्र शासनाच्या कृषी, सहकार व शेतकरी कल्याण विभागाचे इंग्रजी F.No. 15012/1/2022-MIDH (i), Dated: 11th April, 2022 चे पत्र
२) केंद्र शासनाच्या कृषी, सहकार व शेतकरी कल्याण विभागाचे इंग्रजी F.No. 15012/1/2022-MIDH (i), Dated: 02nd May, 2022 चे पत्र
३) केंद्र शासनाच्या कृषी, सहकार व शेतकरी कल्याण विभागाचे इंग्रजी F.No. 33-30/2021-MIDH (AAP), Dated: 26th May, 2022 चे पत्र.
४) संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांचे जा.क्र.मराफऔवमं/सनि/वाकृआ/प्रशा.मान्यता/१९१५२/२०२२, दि. २७.०५.२०२२ चे पत्र.

प्रस्तावना :-

केंद्र शासनाने दिनांक १ एप्रिल २०१४ पासून राष्ट्रीय फलोत्पादन अभियान (NHM), उत्तर पूर्व आणि हिमालयीन राज्यासाठी फळबाग अभियान (HMNEH), राष्ट्रीय बागवानी मंडळ (NHB), नारळ विकास मंडळ (CDB) व केंद्रीय फलोत्पादन संस्था (CIH) या सर्व योजनांचे एकत्रिकरण करून एकात्मिक फलोत्पादन विकास अभियान (Mission for Integrated Development of Horticulture) राबविण्याचा निर्णय घेतला आहे. त्यानुसार राज्यात राबविला जाणाऱ्या राष्ट्रीय फलोत्पादन अभियानाचा समावेश एकात्मिक फलोत्पादन विकास अभियानात झालेला आहे. सदर अभियान केंद्र पुरस्कृत कृषी उन्नती योजनेमध्ये समाविष्ट करण्यात आले आहे. एकात्मिक फलोत्पादन अभियान ही फळे, भाजीपाला, कंदमुळे, मश्रूम, मसाले, फूल, सुगंधी वनस्पती, नारळ, काजू, कोको आणि बांबू इ. उत्पादनांच्या चतुरस्र विकासाकरिता राबविण्यात येणारी केंद्रपुरस्कृत योजना आहे. सदर योजना सन २०१५-१६ पासून केंद्र व राज्य हिस्सा ६०:४० या प्रमाणात राबविण्यात येत आहे.

अभियानांतर्गत समाविष्ट पिकांच्या उत्पादकतेत वाढ करणे, शेत जमीनीची सुपिकता व उत्पादकता यात वाढ करणे, रोजगाराच्या नवीन संधी निर्माण करणे व एकूणच शेतकऱ्यांच्या उत्पन्नात वाढ करणे ही या योजनेची मुख्य उद्दिष्टे आहेत. सन २०२२-२३ मध्ये राज्यात कृषी उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियानांतर्गत राष्ट्रीय फलोत्पादन अभियान राबविण्यासाठी रुपये १४०००.०० लाख रकमेचा नवीन कार्यक्रम तसेच रुपये ५९३३.९७ लाख रकमेचा स्पील ओव्हर/कमीटेड कार्यक्रम अशा एकूण रुपये १९९३३.९७ लाख रकमेच्या वार्षिक आराखड्यास संदर्भाधीन क्रमांक ३ च्या पत्रान्वये केंद्र शासनाने मंजूरी दिली आहे. त्यामुळे सन २०२२-२३ करिता एकात्मिक फलोत्पादन विकास अभियानाच्या रुपये १९९३३.९७ लाख रकमेच्या वार्षिक कृति आराखड्यास प्रशासकीय मान्यता देण्याची विनंती संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांनी संदर्भाधीन क्रमांक ४ च्या पत्रान्वये केली आहे.

कृषी उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियानांतर्गत राष्ट्रीय फलोत्पादन अभियान सन २०२२-२३ मध्ये राज्यात राबविण्यासाठी अर्थसंकल्पित केलेली तरतुद तसेच केंद्र शासनाने मंजूर केलेला वार्षिक कृती आराखडा विचारात घेता सदरहू योजनेची सन २०२२-२३ मध्ये अंमलबजावणी करण्यासाठी प्रशासकीय मान्यता देण्याची बाब विचाराधीन होती. त्याबाबत शासन पुढीलप्रमाणे निर्णय घेत आहे-

शासन निर्णय:-

कृषी उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियानांतर्गत राष्ट्रीय फलोत्पादन अभियान सन २०२२-२३ मध्ये राज्यात राबविण्यासाठी रुपये १९९३३.९७ लाख (रुपये एकशे नव्याणव कोटी तेहतीस लाख सत्त्याणव हजार फक्त) एवढ्या निधीच्या कार्यक्रमास खालीलप्रमाणे प्रशासकीय मान्यता देण्यात येत आहे.

(रक्कम रु. लाख)

प्रवर्ग	हिस्सा	अर्थसंकल्पिय तरतूद (सन २०२२-२३)	आवश्यक प्रशासकीय मान्यता
सर्वसाधारण (८१ %)	केंद्र	१२०००.००	९६८७.९१
	राज्य	८०००.००	६४५८.६१
	एकूण	२००००.००	१६१४६.५२
अनुसूचित जाती (१० %)	केंद्र	१८४४.००	११९६.०४
	राज्य	९००.००	७९७.३६
	एकूण	२७४४.००	१९९३.४०
अनुसूचित जमाती (९%)	केंद्र	१६५९.००	१०७६.४३
	राज्य	६००.००	७१७.६२
	एकूण	२२५९.००	१७९४.०६
एकूण	केंद्र	१५५०३.००	११९६०.३८
	राज्य	९५००.००	७९७३.५९
	एकूण	२५००३.००	१९९३३.९७

- २) सन २०२२-२३ मध्ये अंमलबजावणी करण्यासाठी प्रशासकीय मान्यता देण्यात आलेल्या वरील रुपये १९९३३.९७ लाख रक्कमेमध्ये सन २०२१-२२ मधील रुपये ५९३३.९७ लाख रक्कमेच्या स्पील ओव्हर/कमीटेड कार्यक्रमाचा समावेश आहे.
- ३) कृषि उन्नती योजना - एकात्मिक फलोत्पादन विकास अभियानांतर्गत राष्ट्रीय फलोत्पादन अभियान राबविणेसाठी महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे हे अंमलबजावणी यंत्रणा म्हणून कार्यान्वित राहिल. केंद्र शासनाच्या मार्गदर्शक सुचनांनुसार व वेळोवेळी दिलेल्या निर्देशानुसार सदर अभियानाची अंमलबजावणी करण्यात यावी.
- ४) राज्य शासन सदर योजनेच्या अंमलबजावणीसाठी व्यवस्थापकीय संचालक तथा आयुक्त (कृषी), महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांना BDS प्रणालीद्वारे निधी वितरित करेल. सदर निधीचे जिल्हा अधिक्षक कृषी अधिकाऱ्यांना PFMS प्रणालीद्वारे वितरण करावे व त्यांनी लाभार्थ्यांच्या आधार संलग्न बँक खात्यावर PFMS प्रणालीद्वारे अनुदान जमा करावे.
- ५) सन २०२२-२३ करिता एकात्मिक फलोत्पादन विकास अभियानाचा मंजूर कृति आराखडा या शासन निर्णयासोबत “परिशिष्ट-अ” म्हणून जोडला आहे. या कृति आराखड्यातील मंजूर घटकानुसार अभियानाची अंमलबजावणी करावी. यामध्ये मागील दायित्व प्राधान्याने पूर्ण करावे.
- ६) सदर योजनेसाठी उपलब्ध होणारा अर्थसंकल्पीत निधी केंद्र शासनाने विहित केल्याप्रमाणे सर्वसाधारण, अनुसूचित जाती व अनुसूचित जनजाती प्रवर्गासाठी पुढील लेखाशिर्षाखाली खर्ची टाकण्यात यावा.

प्रवर्ग	केंद्र हिस्सा (६० टक्के)	राज्य हिस्सा (४० टक्के)
सर्वसाधारण	मागणी क्र. - डी -०३ २४०१ - पीक संवर्धन (००) (११९) - फलोत्पादन व भाजीपाला पिके (०३) (३७) - कृषि उन्नती योजना -एकात्मिक फलोत्पादन विकास अभियान (कें.पु.यो.) (केंद्र हिस्सा ६० टक्के) (सर्वसाधारण) ३३-अर्थसहाय्य (२४०१ ९५६३)	मागणी क्र. - डी -०३ २४०१ - पीक संवर्धन (००)(११९) - फलोत्पादन व भाजीपाला पिके (०३) (३४) - कृषि उन्नती योजना -एकात्मिक फलोत्पादन विकास अभियान (कें.पु.यो.) (राज्य हिस्सा ४० टक्के) (सर्वसाधारण) ३३ - अर्थसहाय्य (२४०१ ४५०७)
अनुसूचित जाती	मागणी क्र. - एन -०३ २४०१ - पीक संवर्धन (००)(७८९)- अनुसूचित जातीसाठी विशेष घटक योजना (०१) अनुसूचित जाती घटक कार्यक्रमांतर्गत योजना (०१) (०१) -कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जाती) (कें.पु.यो.) (केंद्र हिस्सा ६० टक्के) ३३-अर्थसहाय्य (२४०१B०८१)	मागणी क्र. - एन -०३ २४०१ - पीक संवर्धन (००) (७८९)-अनुसूचित जातीसाठी विशेष घटक योजना (०१) अनुसूचित जाती घटक कार्यक्रमांतर्गत योजना (०१) (०२) -कृषि उन्नती योजना- एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जाती) (कें.पु.यो.) (राज्य हिस्सा ४० टक्के) ३३ -अर्थसहाय्य (२४०१B०९९)
अनुसूचित जनजाती	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (०६) कृषि उन्नती योजना - एकत्मिक फलोत्पादन विकास अभियान (अनुसूचित जनजाती) (कें.पु.यो.) (केंद्र हिस्सा, ६० टक्के) ३३ अर्थसहाय्य (२४०१A०२९)	मागणी क्र.टी - ५, २४०१- पिक संवर्धन ७९६- जनजाती क्षेत्र उपयोजना ०१- जनजाती क्षेत्र उपयोजना (०१) (०७) कृषि उन्नती योजना-एकात्मिक फलोत्पादन विकास अभियान (अनुसूचित जनजाती)(कें.पु.यो.) (राज्य हिस्सा, ४० टक्के) ३३ अर्थसहाय्य (२४०१A०११)

- ७) या अभियानाकरिता वितरित करण्यात येणारा निधी कोषागारातून आंहरित करण्याकरिता लेखाधिकारी, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे यांना आंहरण व संवितरण अधिकारी म्हणून आणि व्यवस्थापकीय संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, तथा आयुक्त (कृषी), पुणे यांना नियंत्रण अधिकारी म्हणून घोषित करण्यात येत आहे.
- ८) सदर योजनेंतर्गत वेळोवेळी उपलब्ध करून देण्यात येणाऱ्या निधीच्या विनियोगाबाबतचे उपयोगिता प्रमाणपत्र आयुक्त (कृषी) यांनी शासनास सादर करावे.
- ९) या योजनेअंतर्गत वितरित करण्यात येणारा निधी जिल्हा स्तरावरून खर्च करण्यात यावा.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेतांक २०२२०६०३१७५१०७७९०१ असा आहे. हा आदेश डिजीटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने,

(हे. गो. म्हापणकर)
उप सचिव, महाराष्ट्र शासन

प्रती :-

- १) मा. मुख्यमंत्री, महाराष्ट्र राज्य, मुंबई यांचे प्रधान सचिव,
- २) मा. मंत्री (फलोत्पादन), महाराष्ट्र राज्य, मुंबई यांचे खाजगी सचिव,
- ३) मा. राज्यमंत्री (फलोत्पादन), महाराष्ट्र राज्य, मुंबई यांचे खाजगी सचिव,
- ४) सर्व सन्माननीय विधानसभा / विधानपरिषद सदस्य, महाराष्ट्र राज्य.
- ५) अपर मुख्य सचिव, वित्त विभाग, मंत्रालय, मुंबई ३२,
- ६) अपर मुख्य सचिव/प्रधान सचिव/सचिव, नियोजन विभाग/आदिवासी विकास विभाग/सामाजिक न्याय व विशेष सहाय्य विभाग, मंत्रालय, मुंबई ३२,
- ७) प्रधान सचिव (कृषी), कृषि व पदुम विभाग, मंत्रालय, मुंबई,
- ८) आयुक्त(कृषी), कृषी आयुक्तालय, महाराष्ट्र राज्य, पुणे,
- ९) व्यवस्थापकीय संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, साखर संकुल, शिवाजी नगर, पुणे,
- १०) व्यवस्थापकीय संचालक, महाराष्ट्र राज्य पणन मंडळ, पुणे,
- ११) महालेखापाल-१/२ (लेखा व अनुज्ञेयता) (लेखा परीक्षा), मुंबई/नागपुर,
- १२) संचालक, महाराष्ट्र राज्य फलोत्पादन आणि औषधी वनस्पती मंडळ, पुणे,
- १३) राज्यातील सर्व विभागीय कृषी सह संचालक,
- १४) सर्व जिल्हा कोषागार अधिकारी, महाराष्ट्र राज्य
- १५) अधिदान व लेखाधिकारी, मुंबई.
- १६) राज्यातील सर्व जिल्हा अधिक्षक कृषी अधिकारी,
- १७) विविध राष्ट्रीय मंडळावरील महाराष्ट्राचे सदस्य म्हणून कार्यरत असलेल्या जिल्ह्यातील व्यक्ती,
- १८) राज्यातील फळे/फुले उत्पादक संघाचे प्रतिनिधी,
- १९) निवडनस्ती, कार्यासन ९- अ.

शासन निर्णय क्र. राफअ-२०२२/प्र.क्र. ७०३/एओ, दि. ३ जून, २०२२
परिशिष्ट - अ

Annual Action Plan of Maharashtra, 2022-23										
Action Plan 2022-23								Spill Over		(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	7	8		6	
1	Plantation Infrastructure and Development									
1	Production of planting material Public Sector									
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	15.00	9.00	6.00	3	45.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	18	135.00	81.00	54.00	4	30.00	do
	Upgrading nursery Infrastructure to meet acceditation norms (4 ha)									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector			0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00	
	Strengthening of existing Tissue Culture (TC) units									
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector	0	0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector	1	10.00	6.00	4.00		0.00	
	Setting up of new TC Units.									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00	0.00	0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector			0.00	0.00	1.00	30.00	Project to be submitted
	Sub-total Planting material			20.00	160.00	96.00	64.00	8.00	105.00	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)									

शासन निर्णय क्र. राफअ-२०२२/प्र.क्र. १०३/ए-ओ, दि. ३ जून, २०२२

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Fruits - Perennials									
	(a) Cost intensive crops									
	Fruit crops like Grape, Kiwi, Passion fruit etc.									
	a) Integrated package with drip irrigation and trellis. (Grape)	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellis and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year).		0.00	0.00	0.00		0.00	
	Dragon Fruit			200	192.00	115.20	76.80	67.50	64.80	
	Passion fruit			13.35	3.20	1.92	1.28	2.65	0.48	
	Fig			0	0.00	0.00	0.00			
	Kiwi			5	4.80	2.88	1.92			
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub total			218	200	120	80	70	65	
	Maintenance without Integration									
	1st Year				0.00	0.00	0.00		0.00	
	2nd Year					0.00	0.00		0.00	
	Sub total maintainance			0.00	0.00	0.00	0.00	0	0	
	ii) Strawberry									
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	76	86.00	51.60	34.40	3.00	3.36	
	Sub total			76	86.00	51.60	34.40	3.00	3.36	
	(b) Fruit crops other than cost intensive crops using normal spacing									

શાસન નિળય ક. રાફડ - ૨૦૨૨/૫. ક. ૨૦૩/૨ ડો

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00	
	Avacado			10	2.40	1.44	0.96			
	Mango			0	0.00	0.00	0.00	8.20	1.98	
	Blueberry			6	1.44	0.86	0.58			
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		0.00	
	Mandarine Orange			125	30.00	18.00	12.00			
	Sub total			141.00	33.84	20.30	13.54	8.20	1.98	
	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	50.00	20.00	12.00	8.00		0.00	
	Bulbulous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	0.00	0.00	0.00	0.00		0.00	
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	250.00	40.00	24.00	16.00	3.00	0.48	
	Sub-total flowers			300.00	60.00	36.00	24.00	3.00	0.48	
	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).		0.00	0.00	0.00		0.00	
	Turmeric			923.00	110.76	66.46	44.30	65.00	6.60	
	Ginger			225.65	27.08	16.25	10.83	59.90	7.19	
	Chilly			400.00	48.00	28.80	19.20	18.75	2.25	

शासन निर्णय क्र. शकस-२०२२/प्र.क्र.१०३/ए-अ, दि ३ जून, २०२२

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	81.70	16.34	9.80	6.54	8.60	1.72	
	Sub-total spices			1630.35	202.18	121.31	80.87	152.25	17.76	
	Grand Total Area Expansion			2365.62	582.02	349.21	232.81	236.60	88.9	
4	Grand Total Area Expansion maintenance			0.00	0.00	0.00	0.00	0.00	0.30	
5	Mushrooms									
	Production unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	30.0	240.00	144.00	96.00	9.0	72.00	
	Spawn making unit									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	7.0	42.00	25.20	16.80	2.0	12.00	
	Compost making unit					0.00	0.00			
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	0.0	0.00	0.00	0.00	2.0	16.00	
	Sub-total mushrooms			37.00	282.00	169.20	112.80	13.00	100.00	
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	1453.90	290.78	174.47	116.31	259.20	51.84	Cashew
	Sub-total			1453.90	290.78	174.47	116.31	259	51.84	
7	Creation of Water resources									
	Community tanks									
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x									
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	462	1386	831.60	554.40	229	687.00	

શાસન જિલ્લો ક. રાજ્ય- ૨૦૨૨/પ.ક. ૨૦૩/૨૩૦, દિ. ૩ જૂન ૨૦૨૨

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command areas.		0.00	0.00	0.00		0.00	
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	1875	1406.3	843.75	562.50	346	259.5	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00		0.00	
	Sub-total			2337	2792.25	1675.35	1116.90	575	946.50	
8	Protected cultivation									
	(b) Naturally ventilated system									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	Hilly areas.	Rs.1290/Sq.m	do		0.00	0.00	0.00		0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	5.00	233.75	140.25	93.50	8.50	396.00	
	c) Plastic Mulching									
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	1770	283.20	169.92	113.28	422.00	67.52	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	d) Shade Net House									
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	9.75	341.77	205.06	136.71	30.50	1066.50	Spill over activities also includes committed liabilities of previous year.
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	10.0	17.50	10.50	7.00		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	1.60	11.20	6.72	4.48			
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	3.00	105.00	63.00	42.00	0.00	0.00	
	Sub-total protected cultivation			1799.35	992.42	595.45	396.97	461.00	1630.02	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	0	0.00	0.00	0.00	10	0.12	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00		0.00	do
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.		0.00	0.00	0.00		0.00	
	Bio control lab									
	a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector	1	90.00	54.00	36.00		0.00	Project to be submitted
	b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.		0.00	0.00	0.00			

शासन निर्णय क्र. राफअ-२०२२/प्र.क्र.१०३/ए-ओ, दि. ३ जून, २०२२

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Plant Health Clinic					0.00	0.00			
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	Project to be submitted
	Leaf /Tissue analysis lab									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00	0	0.00	
	Sub-total INM / IPM			1	90.00	54.00	36.00	10	0.12	
11	Pollination support through beekeeping									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	3460	27.70	16.62	11.08	450.00	3.60	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	3460	27.70	16.62	11.08	450.00	3.60	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	11	0.88	0.53	0.35		0.00	
	Sub-total			6931	56.28	33.77	22.51	900.00	7.20	
12	Horticulture Mechanization									
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	0	0.00	0.00	0.00		0.00	
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	1190	1190.00	714.00	476.00	998.00	998.00	
	ii) Power Tiller									699
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	438	219.00	131.40	87.60	155	77.50	

शासन निर्णय क्र. राफडा - २०२२/प्र.क. २०३/ए-ओ, दि. ३ जून २०२२

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00		0.00	
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	440	330.00	198.00	132.00	122	91.50	
(iii) Tractor/Power tiller (below 20 BHP) driven equipments										
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	0		0.00	0.00		0.00	
	1) General	-do-	-do-	0	0.00	0.00	0.00		0.00	
	2) SF/MF	-do-	-do-	31	4.65	2.79	1.86		0.00	
	3) SC & ST	-do-	-do-		0.00	0.00	0.00		0.00	
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	100	15.00	9.00	6.00		0.00	
(v) PP Equipment										
	Manual Sprayer (Knapsack/foot operated sprayer)									

शासन निर्णय कृ. राफडा-२०२२/प्र.कृ.१०३/ए-ओ, दि. ३ जून, २०२२

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	0	0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	100	3.00	1.80	1.20	50	0.30	
	Power Knapsack sprayer/power operated Taiwan sprayer (8-12 Its Capacity)									
	a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	0	0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	80	2.48	1.49	0.99	40	1.24	
	Power Knapsack sprayer/power operated Taiwan sprayer (12-16 Its Capacity)									
	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	0	0.00	0.00	0.00			
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	80	3.04	1.82	1.22	40	1.52	
	Power Knapsack sprayer/power operated Taiwan sprayer (16 Its Capacity)									

राशन निधि रु. राकड - 2022/प्र.क. 203/ए-ओ, दि. 3 जून, 2022

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	100	10.00	6.00	4.00	50	5.00	
	Tractor Mounted /operated sprayer (Below 20HP)									
	a) General	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	0	0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	30	3.00	1.80	1.20		0.00	
	Tractor Mounted /operated sprayer (Above 35HP)									
	a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	0	0.00	0.00	0.00		0.00	
	b) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	19	12.09	7.25	4.84		0.00	

राशन निधि क. राफड - 2022 | प्र.क्र. 203 | एडो, दि. 3 जून, 2022

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Eco Friendly Light Trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit							
	1) General	-do-	-do-		0.00	0.00	0.00		0.00	
	2) SF/MF	-do-	-do-		0.00	0.00	0.00		0.00	
	3) SC & ST	-do-	-do-		0.00	0.00	0.00		0.00	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.		0.00	0.00	0.00		0.00	
	Sub-total			2608	1792.26	1075.36	716.90	1455	1175.06	
13	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	300	600.00	360.00	240.00	233	466.00	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00			
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	17.50	10.50	7.00		0.00	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0	0.00	0.00	0.00		0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	10	87.50	52.50	35.00			
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0	0.00	0.00	0.00		0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	12	63.00	37.80	25.20	3	17.75	
	Cold Storage (Construction, Expansion and Modernisation)									
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)					0.00	0.00			
						0.00	0.00			

श्रीलंका निर्यात क. संस्थान-२०२२/प्र.क. १०३/एजे. दि. ३ जून, २०२२

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	8	800.00	480.00	320.00	1	100.00	
	Refer vans/ containers (general areas)									Project to be submitted
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	34	309.40	185.64	123.76	7	63.70	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-			0.00	0.00			
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-	34	1190.00	714.00	476.00	1	35.00	Total Capacity of 850 MT
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00	0	0.00	
	Primary/ Mobile / Minimal processing unit									Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	72	720.00	432.00	288.00	28	280.00	
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	342	299.25	179.55	119.70	486	425.25	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00	
	Integrated Cold Chain Supply System									
	a) General Area	Project Based. Project should comprise of minimum two components listed under	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	8	837.00	502.20	334.80	5	224.77	

शासन निर्णय क्र. राफअ - २०२२/प्र.क्र. ७०३/एडॉ, दि. ३ जून, २०२२

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	b) Hilly Area	Project Based. Project should comprise of minimum two components listed under	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0	0.00	0.00	0.00		0.00	
	Sub-total			821	4923.65	2954.19	1969.46	764.00	1612.47	
14	Project Based activities									
iv	Centre of Excellence	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	550.00	330.00	220.00			
15	Human Resource Development (HRD)									
	HRD for Supervisors & Entrepreneurs (Skill Development)	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	Rs.16420/ farmer for 200 hours training (100%of the cost)
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	1800	90.00	54.00	36.00	40	2.00	
	Outside the state	Project based as per actual.	100% of the cost.	6000	300.00	180.00	120.00	640	32.00	
	(e) Exposure visit of farmers									
	Outside the State	Project based as per actual.	100% of the cost.			0.00	0.00	0	0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	0.00	50.00	30.00	20.00		0.00	Project to be submitted
	Training / study tour of technical staff/ field functionaries									
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	500	7.50	4.50	3.00	0	0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	500	20.40	12.24	8.16		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	30	180.00	108.00	72.00		0.00	Project to be submitted
	Sub-total			8830	647.90	388.74	259.16	680.00	34.00	
16	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00			
17	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE									
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	300	45.00	27.00	18.00	4	0.60	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			300.00	45.00	27.00	18.00	4.00	0.60	
	Total MKT			300.00	45.00	27.00	18.00	4.00	0.60	
18	SPECIAL INTERVENTIONS									

शासन निर्णय क्र. २५६३-२०२२/प्र.क्र. १०३/ए-अ, दि. ३ जून, २०२२

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00			
	Enhancement of value chain for cashewnut	10% of outlay	50% of cost, based on project proposal.	0.00	0.00	0.00	0.00			
	Enhancement of value chain for Grapes	10% of outlay	50% of cost, based on project proposal.	0.00	0.00	0.00	0.00			
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.			0.00	0.00		0.00	
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
19	Other Components (Awareness, survey etc.)									
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	0	0.00	0.00	0.00			
	Seminars, conferences, workshops, exhibitions, Kisan									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	1	5.00	3.00	2.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	8	24.00	14.40	9.60			
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	34	68.00	40.80	27.20		0.00	
	Sub-total			43.00	97.00	58.20	38.80	0.00	0.00	
20	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.	0	698.44	419.06	279.38	0	282.00	
21	Any Other Item									
	Grand Total				14000.00	8400.00	5600.00		5933.67	